



MINUTES OF THE FULL COUNCIL MEETING HELD 29<sup>th</sup> JANUARY 2024

**Present:**

Councillors:

Christine Griffiths,  
Alun Jenkins  
Alex Jones  
David Jones,  
Barbara Lloyd  
John Ramm  
Andrew Ranger  
Sarah Roberts  
Graham Rogers  
Jim Steele  
Linda Subbacci (Chair)  
Steven Vale  
Phillip Wynn  
Graham Wynn  
Keith Williams

**Also in attendance:**

Lee Jakeman – Locum Clerk  
Katie Jeffries – Locum RFO

**Absent:**

Nil

243. **Apologies**

The following apologies were noted:

Councillors: Angela Jones and John Williams

244. **Declarations of interest.**

Nil

245. **Previous Minutes**

**RESOLVED: to approve the minutes of the meeting held on 4<sup>th</sup> January 2024, (which were then duly signed by the Chair)**

**246. Budget and Precept 2024/25**

Members considered a report, providing budget and precept options and **RESOLVED:**

a. **To approve a draft budget for FY 2024/25:**

Cost Centre	24/25 Budget
<b>Expenditure</b>	
<b>Community Agent</b>	14,619
<b>Community services</b>	26,600
<b>Council Administration</b>	12,322
<b>Environmental</b>	25,200
<b>General Powers of Competence</b>	0
<b>Grounds maintenance</b>	9,500
<b>Luke O'Connor House</b>	17,680
<b>Maesgwyn Community Centre</b>	19,252
<b>Members</b>	5,200
<b>Parciau Community Centre</b>	42,455
<b>Staffing</b>	74,413
<b>Youth Services</b>	55,440
<b>Sub-Total</b>	302,681
<b>Income (other than Precept)</b>	
<b>Community Agent</b>	12,400
<b>Community services</b>	0
<b>Council Administration</b>	1,000
<b>Environmental</b>	0
<b>General Powers of Competence</b>	0
<b>Grounds maintenance</b>	0
<b>Luke O'Connor House</b>	0
<b>Maesgwyn Community Centre</b>	10,566
<b>Members</b>	0
<b>Parciau Community Centre</b>	12,789
<b>Staffing</b>	0
<b>Youth Services</b>	0
<b>Sub-Total</b>	36,755
<b>Net Expenditure Total</b>	265,926
General Reserve Estimate year end 31 Mar 24	94,615
	0
less expenditure from General reserves in current year	
less xfer from EMR	0
<b>Precept</b>	<b>210,000</b>
Sub total	304,615
Less net expenditure	265,926
General Reserve Balance in Hand 31 Mar 25	38,689

AND

- b. **That a precept be issued, requiring Wrexham County Borough Council to pay Offa Community Council £210,000.00 (Two Hundred and Ten Thousand pounds) to meet its expenditure for the fiscal year 2024/25.**

(Note: In setting the budget members were mindful of the need to review a number of service provisions to ensure value for money or, redirect that funding to other more beneficial services. Members acknowledged that they would need to confirm movements between the earmarked and the general reserves)

Meeting closed: 20.02

DRAFT