

Offa Community Council
Summary Budget 2024/25
Approved 8th March 2024

Cost Centre	24/25 Budget
Expenditure	
Community Agent	14,817
Community services	25,100
Council Administration	11,592
Environmental	25,200
GPC (Grants)	3,000
Grounds maintenance	9,500
Luke O'Connor House	15,750
Maesgwyn Community Centre	16,650
Members	5,200
Parciau Community Centre	20,450
Staffing	91,014
Youth Services	57,390
Total Expenditure	295,663
Income	
Community Agent	12,400
Community services	0
Council Administration	1,000
Environmental	0
General Powers of Competence	0
Grounds maintenance	0
Luke O'Connor House	0
Maesgwyn Community Centre	9,000
Members	0
Parciau Community Centre	12,000
Staffing	0
Youth Services	0
Precept	210,000
Total Income	244,400
Net Expenditure Total*	51,263

***To be funded through the use of the General and Earmarked Reserves**